

## 会館利用状況

1. 件数及び使用料等      平成 26 年度～ 29 年度分
2. 全額減免の内容内訳      平成 26 年度～ 29 年度分
3. 利用者延べ人数一覧      平成 26 年度～ 29 年度分
4. 施設ごとの内訳          平成 29 年度分
5. 施設ごとの内訳          平成 28 年度分
6. 施設ごとの内訳          平成 27 年度分
7. 施設ごとの内訳          平成 26 年度分

## 伊都文化会館利用状況 件数及び使用料等

## H26

| 日時    | 開館日数 | 事業件数  | 利用回数  | 回転数   | 利用人数   | 使用料換算      |           |           |            | 減免額       | 納入額        |
|-------|------|-------|-------|-------|--------|------------|-----------|-----------|------------|-----------|------------|
|       |      |       |       |       |        | 施設         | 冷暖房       | 器具        | 小計         |           |            |
| 26.4  | 26   | 169   | 205   | 309   | 8,032  | 1,141,850  | 3,990     | 255,320   | 1,401,160  | 306,450   | 1,094,710  |
| 26.5  | 27   | 179   | 197   | 279   | 6,367  | 1,054,260  | 25,630    | 346,790   | 1,426,680  | 74,270    | 1,352,410  |
| 26.6  | 25   | 188   | 214   | 296   | 6,968  | 877,200    | 326,520   | 327,920   | 1,531,640  | 56,140    | 1,475,500  |
| 26.7  | 27   | 211   | 242   | 341   | 6,368  | 799,890    | 313,960   | 305,830   | 1,419,680  | 134,710   | 1,284,970  |
| 26.8  | 27   | 180   | 205   | 278   | 5,920  | 548,560    | 223,970   | 190,770   | 963,300    | 188,410   | 774,890    |
| 26.9  | 25   | 186   | 214   | 291   | 5,745  | 1,228,900  | 209,490   | 246,890   | 1,685,280  | 326,720   | 1,358,560  |
| 26.10 | 27   | 206   | 262   | 358   | 11,269 | 1,084,190  | 86,950    | 543,340   | 1,714,480  | 167,370   | 1,547,110  |
| 26.11 | 26   | 186   | 256   | 421   | 10,969 | 1,854,060  | 89,100    | 565,310   | 2,508,470  | 552,690   | 1,955,780  |
| 26.12 | 24   | 155   | 208   | 301   | 10,792 | 1,223,580  | 257,280   | 501,640   | 1,982,500  | 529,590   | 1,452,910  |
| 27.1  | 24   | 169   | 190   | 274   | 5,486  | 675,830    | 210,360   | 193,810   | 1,080,000  | 344,350   | 735,650    |
| 27.2  | 24   | 168   | 222   | 342   | 9,270  | 983,340    | 383,880   | 368,450   | 1,735,670  | 419,810   | 1,315,860  |
| 27.3  | 26   | 183   | 209   | 289   | 6,350  | 973,350    | 102,860   | 287,140   | 1,363,350  | 152,190   | 1,211,160  |
| 合計    | 308  | 2,180 | 2,624 | 3,779 | 93,536 | 12,445,010 | 2,233,990 | 4,133,210 | 18,812,210 | 3,252,700 | 15,559,510 |

## H27

| 日時    | 開館日数 | 事業件数  | 利用回数  | 回転数   | 利用人数   | 使用料換算      |           |           |            | 減免額       | 納入額        |
|-------|------|-------|-------|-------|--------|------------|-----------|-----------|------------|-----------|------------|
|       |      |       |       |       |        | 施設         | 冷暖房       | 器具        | 小計         |           |            |
| 27.4  | 26   | 174   | 232   | 351   | 9,128  | 1,316,040  | 30,000    | 356,300   | 1,702,340  | 643,590   | 1,058,750  |
| 27.5  | 27   | 170   | 192   | 269   | 5,805  | 1,182,090  | 80,250    | 284,700   | 1,547,040  | 166,490   | 1,380,550  |
| 27.6  | 25   | 182   | 213   | 298   | 6,221  | 855,540    | 235,070   | 254,760   | 1,345,370  | 63,990    | 1,281,380  |
| 27.7  | 27   | 194   | 228   | 313   | 7,044  | 872,120    | 356,770   | 449,480   | 1,678,370  | 125,520   | 1,552,850  |
| 27.8  | 26   | 160   | 187   | 269   | 5,563  | 734,440    | 308,440   | 276,810   | 1,319,690  | 181,220   | 1,138,470  |
| 27.9  | 26   | 186   | 209   | 279   | 5,696  | 727,130    | 140,930   | 180,490   | 1,048,550  | 263,700   | 784,850    |
| 27.10 | 27   | 190   | 241   | 341   | 9,983  | 1,125,660  | 42,630    | 399,350   | 1,567,640  | 243,310   | 1,324,330  |
| 27.11 | 25   | 164   | 222   | 341   | 8,669  | 1,184,880  | 39,090    | 486,160   | 1,710,130  | 446,630   | 1,263,500  |
| 27.12 | 24   | 91    | 128   | 183   | 7,721  | 811,450    | 120,530   | 408,460   | 1,340,440  | 263,530   | 1,076,910  |
| 28.1  | 24   | 22    | 61    | 135   | 5,317  | 786,650    | 229,530   | 353,410   | 1,369,590  | 715,630   | 653,960    |
| 28.2  | 24   | 23    | 50    | 100   | 6,699  | 664,690    | 220,580   | 235,270   | 1,120,540  | 313,520   | 807,020    |
| 28.3  | 27   | 157   | 180   | 255   | 3,976  | 917,470    | 124,330   | 245,830   | 1,287,630  | 165,050   | 1,122,580  |
| 合計    | 308  | 1,713 | 2,143 | 3,134 | 81,822 | 11,178,160 | 1,928,150 | 3,931,020 | 17,037,330 | 3,592,180 | 13,445,150 |

## H28

| 日時    | 開館日数 | 事業件数  | 利用回数  | 回転数   | 利用人数   | 使用料換算      |           |           |            | 減免額       | 納入額        |
|-------|------|-------|-------|-------|--------|------------|-----------|-----------|------------|-----------|------------|
|       |      |       |       |       |        | 施設         | 冷暖房       | 器具        | 小計         |           |            |
| 28.4  | 26   | 151   | 195   | 310   | 8,767  | 1,497,350  | 12,310    | 556,600   | 2,066,260  | 172,180   | 1,894,080  |
| 28.5  | 26   | 143   | 163   | 236   | 5,659  | 723,490    | 98,050    | 174,070   | 995,610    | 245,020   | 750,590    |
| 28.6  | 26   | 168   | 209   | 311   | 8,167  | 876,880    | 346,110   | 316,240   | 1,539,230  | 329,860   | 1,209,370  |
| 28.7  | 27   | 161   | 207   | 331   | 8,945  | 1,351,710  | 539,130   | 516,990   | 2,407,830  | 565,230   | 1,842,600  |
| 28.8  | 26   | 131   | 163   | 247   | 5,163  | 751,070    | 427,140   | 345,380   | 1,523,590  | 377,080   | 1,146,510  |
| 28.9  | 26   | 167   | 210   | 333   | 5,986  | 1,251,100  | 252,830   | 238,320   | 1,742,250  | 438,570   | 1,303,680  |
| 28.10 | 26   | 37    | 84    | 155   | 9,077  | 740,790    | 85,120    | 404,840   | 1,230,750  | 188,140   | 1,042,610  |
| 28.11 | 26   | 46    | 100   | 222   | 6,924  | 1,270,840  | 52,500    | 392,880   | 1,716,220  | 558,610   | 1,157,610  |
| 28.12 | 24   | 36    | 75    | 157   | 12,004 | 1,052,350  | 188,960   | 509,780   | 1,751,090  | 171,190   | 1,579,900  |
| 29.1  | 24   | 13    | 35    | 82    | 2,730  | 513,810    | 88,670    | 116,310   | 718,790    | 382,170   | 336,620    |
| 29.2  | 24   | 24    | 31    | 64    | 1,662  | 386,340    | 84,060    | 27,470    | 497,870    | 71,210    | 426,660    |
| 29.3  | 27   | 21    | 44    | 107   | 3,439  | 342,940    | 42,630    | 208,500   | 594,070    | 205,870   | 388,200    |
| 合計    | 308  | 1,098 | 1,516 | 2,555 | 78,523 | 10,758,670 | 2,217,510 | 3,807,380 | 16,783,560 | 3,705,130 | 13,078,430 |

## H29

| 日時    | 開館日数 | 事業件数  | 利用回数  | 回転数   | 利用人数   | 使用料換算      |           |           |            | 減免額       | 納入額        |
|-------|------|-------|-------|-------|--------|------------|-----------|-----------|------------|-----------|------------|
|       |      |       |       |       |        | 施設         | 冷暖房       | 器具        | 小計         |           |            |
| 29.4  | 26   | 123   | 152   | 241   | 5,701  | 683,360    | 23,430    | 321,920   | 1,028,710  | 83,480    | 945,230    |
| 29.5  | 26   | 133   | 151   | 255   | 6,610  | 1,367,150  | 142,890   | 224,250   | 1,734,290  | 200,610   | 1,533,680  |
| 29.6  | 26   | 138   | 171   | 256   | 6,920  | 988,700    | 278,270   | 232,110   | 1,499,080  | 140,520   | 1,358,560  |
| 29.7  | 26   | 142   | 185   | 285   | 8,819  | 1,377,220  | 641,830   | 564,640   | 2,583,690  | 205,230   | 2,378,460  |
| 29.8  | 27   | 128   | 154   | 230   | 4,490  | 723,070    | 433,910   | 292,570   | 1,449,550  | 221,730   | 1,227,820  |
| 29.9  | 26   | 140   | 184   | 309   | 8,911  | 1,616,830  | 611,280   | 400,580   | 2,628,690  | 705,910   | 1,922,780  |
| 29.10 | 26   | 131   | 203   | 326   | 15,058 | 1,512,220  | 186,260   | 637,980   | 2,336,460  | 379,400   | 1,957,060  |
| 29.11 | 26   | 142   | 206   | 356   | 11,140 | 1,777,660  | 88,500    | 544,560   | 2,410,720  | 619,510   | 1,791,210  |
| 29.12 | 24   | 123   | 166   | 264   | 8,375  | 1,021,660  | 197,550   | 465,340   | 1,684,550  | 227,070   | 1,457,480  |
| 30.1  | 24   | 112   | 157   | 272   | 8,133  | 1,327,570  | 271,570   | 278,240   | 1,877,380  | 723,490   | 1,153,890  |
| 30.2  | 24   | 134   | 164   | 261   | 7,871  | 770,570    | 271,650   | 261,480   | 1,303,700  | 330,300   | 973,400    |
| 30.3  | 27   | 138   | 185   | 312   | 6,099  | 1,080,010  | 155,150   | 388,840   | 1,624,000  | 491,940   | 1,132,060  |
| 合計    | 308  | 1,584 | 2,078 | 3,367 | 98,127 | 14,246,020 | 3,302,290 | 4,612,510 | 22,160,820 | 4,329,190 | 17,831,630 |

## 伊都文化会館利用状況 全額減免の内容内訳(利用回数及び回転数)

| 日時    | 減免総額<br>(一部減免含) | 市主催  |     |     |      | その他公共的団体主催 |     |    |      | 合計   |     |     |      |
|-------|-----------------|------|-----|-----|------|------------|-----|----|------|------|-----|-----|------|
|       |                 | 利用回数 | ホール | 研修  | 回転数計 | 利用回数       | ホール | 研修 | 回転数計 | 利用回数 | ホール | 研修  | 回転数計 |
| 26.4  | 306,450         | 9    | 7   | 2   | 9    | 3          | 0   | 3  | 3    | 12   | 7   | 5   | 12   |
| 26.5  | 74,270          | 2    | 1   | 1   | 2    | 4          | 0   | 4  | 4    | 6    | 1   | 5   | 6    |
| 26.6  | 56,140          | 6    | 1   | 6   | 7    | 2          | 0   | 2  | 2    | 8    | 1   | 8   | 9    |
| 26.7  | 134,710         | 8    | 1   | 12  | 13   | 5          | 0   | 6  | 6    | 13   | 1   | 18  | 19   |
| 26.8  | 188,410         | 4    | 4   | 20  | 24   | 3          | 0   | 5  | 5    | 7    | 4   | 25  | 29   |
| 26.9  | 326,720         | 8    | 11  | 3   | 14   | 1          | 0   | 1  | 1    | 9    | 11  | 4   | 15   |
| 26.10 | 167,370         | 6    | 2   | 13  | 15   | 8          | 0   | 13 | 13   | 14   | 2   | 26  | 28   |
| 26.11 | 552,690         | 4    | 7   | 21  | 28   | 1          | 0   | 1  | 1    | 5    | 7   | 22  | 29   |
| 26.12 | 529,590         | 5    | 7   | 22  | 29   | 4          | 0   | 4  | 4    | 9    | 7   | 26  | 33   |
| 27.1  | 344,350         | 8    | 9   | 19  | 28   | 1          | 0   | 1  | 1    | 9    | 9   | 20  | 29   |
| 27.2  | 419,810         | 6    | 11  | 50  | 61   | 5          | 0   | 8  | 8    | 11   | 11  | 58  | 69   |
| 27.3  | 152,190         | 5    | 3   | 7   | 10   | 3          | 0   | 3  | 3    | 8    | 3   | 10  | 13   |
| 合計    | 3,252,700       | 71   | 64  | 176 | 240  | 40         | 0   | 51 | 51   | 111  | 64  | 227 | 291  |

| 日時    | 減免総額<br>(一部減免含) | 市主催  |     |     |      | その他公共的団体主催 |     |    |      | 合計   |     |     |      |
|-------|-----------------|------|-----|-----|------|------------|-----|----|------|------|-----|-----|------|
|       |                 | 利用回数 | ホール | 研修  | 回転数計 | 利用回数       | ホール | 研修 | 回転数計 | 利用回数 | ホール | 研修  | 回転数計 |
| 27.4  | 643,590         | 8    | 12  | 53  | 65   | 4          | 0   | 5  | 5    | 12   | 12  | 58  | 70   |
| 27.5  | 166,490         | 2    | 1   | 1   | 2    | 5          | 0   | 5  | 5    | 7    | 1   | 6   | 7    |
| 27.6  | 63,990          | 0    | 0   | 0   | 0    | 6          | 0   | 7  | 7    | 6    | 0   | 7   | 7    |
| 27.7  | 125,520         | 4    | 4   | 12  | 16   | 2          | 0   | 2  | 2    | 6    | 4   | 14  | 18   |
| 27.8  | 181,220         | 5    | 2   | 17  | 19   | 4          | 0   | 4  | 4    | 9    | 2   | 21  | 23   |
| 27.9  | 263,700         | 8    | 6   | 6   | 12   | 3          | 0   | 3  | 3    | 11   | 6   | 9   | 15   |
| 27.10 | 243,310         | 8    | 7   | 32  | 39   | 4          | 0   | 6  | 6    | 12   | 7   | 38  | 45   |
| 27.11 | 446,630         | 4    | 5   | 32  | 37   | 3          | 0   | 4  | 4    | 7    | 5   | 36  | 41   |
| 27.12 | 263,530         | 5    | 4   | 2   | 6    | 3          | 0   | 4  | 4    | 8    | 4   | 6   | 10   |
| 28.1  | 715,630         | 8    | 11  | 17  | 28   | 0          | 0   | 0  | 0    | 8    | 11  | 17  | 28   |
| 28.2  | 313,520         | 1    | 1   | 2   | 3    | 0          | 0   | 0  | 0    | 1    | 1   | 2   | 3    |
| 28.3  | 165,050         | 3    | 3   | 0   | 3    | 1          | 0   | 1  | 1    | 4    | 3   | 1   | 4    |
| 合計    | 3,592,180       | 56   | 56  | 174 | 230  | 35         | 0   | 41 | 41   | 91   | 56  | 215 | 271  |

| 日時    | 減免総額<br>(一部減免含) | 市主催  |     |     |      | その他公共的団体主催 |     |    |      | 合計   |     |     |      |
|-------|-----------------|------|-----|-----|------|------------|-----|----|------|------|-----|-----|------|
|       |                 | 利用回数 | ホール | 研修  | 回転数計 | 利用回数       | ホール | 研修 | 回転数計 | 利用回数 | ホール | 研修  | 回転数計 |
| 28.4  | 172,180         | 1    | 0   | 2   | 2    | 1          | 0   | 1  | 1    | 2    | 0   | 3   | 3    |
| 28.5  | 245,020         | 1    | 1   | 0   | 1    | 1          | 0   | 1  | 1    | 2    | 1   | 1   | 2    |
| 28.6  | 329,860         | 4    | 4   | 9   | 13   | 2          | 0   | 3  | 3    | 6    | 4   | 12  | 16   |
| 28.7  | 565,230         | 4    | 10  | 42  | 52   | 1          | 0   | 1  | 1    | 5    | 10  | 43  | 53   |
| 28.8  | 377,080         | 7    | 10  | 26  | 36   | 2          | 0   | 3  | 3    | 9    | 10  | 29  | 39   |
| 28.9  | 438,570         | 7    | 11  | 36  | 47   | 1          | 0   | 1  | 1    | 8    | 11  | 37  | 48   |
| 28.10 | 188,140         | 5    | 2   | 32  | 34   | 2          | 0   | 4  | 4    | 7    | 2   | 36  | 38   |
| 28.11 | 558,610         | 7    | 14  | 45  | 59   | 1          | 0   | 12 | 12   | 8    | 14  | 57  | 71   |
| 28.12 | 171,190         | 1    | 2   | 10  | 12   | 1          | 0   | 2  | 2    | 2    | 2   | 12  | 14   |
| 29.1  | 382,170         | 5    | 8   | 48  | 56   | 0          | 0   | 0  | 0    | 5    | 8   | 48  | 56   |
| 29.2  | 71,210          | 2    | 0   | 14  | 14   | 1          | 0   | 1  | 1    | 3    | 0   | 15  | 15   |
| 29.3  | 205,870         | 1    | 0   | 2   | 2    | 1          | 0   | 4  | 4    | 2    | 0   | 6   | 6    |
| 合計    | 3,705,130       | 45   | 62  | 266 | 328  | 14         | 0   | 33 | 33   | 59   | 62  | 299 | 361  |

※多目的ホールの回転数は研修棟分を含む

| 日時    | 減免総額<br>(一部減免含) | 市主催  |     |     |      | その他公共的団体主催 |     |    |      | 合計   |     |     |      |
|-------|-----------------|------|-----|-----|------|------------|-----|----|------|------|-----|-----|------|
|       |                 | 利用回数 | ホール | 研修  | 回転数計 | 利用回数       | ホール | 研修 | 回転数計 | 利用回数 | ホール | 研修  | 回転数計 |
| 29.4  | 83,480          | 1    | 0   | 2   | 2    | 1          | 0   | 1  | 1    | 2    | 0   | 3   | 3    |
| 29.5  | 200,610         | 2    | 0   | 2   | 2    | 2          | 0   | 2  | 2    | 4    | 0   | 4   | 4    |
| 29.6  | 140,520         | 2    | 2   | 0   | 2    | 0          | 0   | 0  | 0    | 2    | 2   | 0   | 2    |
| 29.7  | 205,230         | 3    | 5   | 9   | 14   | 2          | 0   | 3  | 3    | 5    | 5   | 12  | 17   |
| 29.8  | 221,730         | 6    | 5   | 36  | 41   | 2          | 0   | 3  | 3    | 8    | 5   | 39  | 44   |
| 29.9  | 705,910         | 4    | 9   | 3   | 12   | 3          | 0   | 4  | 4    | 7    | 9   | 7   | 16   |
| 29.10 | 379,400         | 6    | 2   | 22  | 24   | 4          | 0   | 6  | 6    | 10   | 2   | 28  | 30   |
| 29.11 | 619,510         | 7    | 11  | 50  | 61   | 2          | 0   | 3  | 3    | 9    | 11  | 53  | 64   |
| 29.12 | 227,070         | 3    | 3   | 0   | 3    | 1          | 0   | 1  | 1    | 4    | 3   | 1   | 4    |
| 30.1  | 723,490         | 8    | 12  | 80  | 92   | 0          | 0   | 0  | 0    | 8    | 12  | 80  | 92   |
| 30.2  | 330,300         | 5    | 7   | 21  | 28   | 3          | 0   | 13 | 13   | 8    | 7   | 34  | 41   |
| 30.3  | 491,940         | 5    | 7   | 28  | 35   | 1          | 0   | 1  | 1    | 6    | 7   | 29  | 36   |
| 合計    | 4,329,190       | 52   | 63  | 253 | 316  | 21         | 0   | 37 | 37   | 73   | 63  | 290 | 353  |

※多目的ホールの回転数は研修棟分を含む

| 区分<br>月 | 26年度   |                        |        | 27年度   |                        |        | 28年度   |                        |        | 29年度   |                        |       |        |        |
|---------|--------|------------------------|--------|--------|------------------------|--------|--------|------------------------|--------|--------|------------------------|-------|--------|--------|
|         | 研修棟    | H26 利<br>用<br>ホー<br>ル棟 | 計      | 研修棟    | H27 利<br>用<br>ホー<br>ル棟 | 計      | 研修棟    | H28 利<br>用<br>ホー<br>ル棟 | 計      | 研修棟    | H29 利<br>用<br>ホー<br>ル棟 | 計     |        |        |
|         |        |                        |        |        |                        |        |        |                        |        |        |                        |       |        |        |
| 4月      | 2,814  | 5,218                  | 8,032  | 5,135  | 3,993                  | 9,128  | 3,810  | 195                    | 4,762  | 8,767  | 2,516                  | 246   | 2,939  | 5,701  |
| 5月      | 3,204  | 3,163                  | 6,367  | 2,596  | 3,209                  | 5,805  | 2,189  | 1,236                  | 2,234  | 5,659  | 2,623                  | 866   | 3,121  | 6,610  |
| 6月      | 2,932  | 4,036                  | 6,968  | 2,967  | 3,254                  | 6,221  | 3,026  | 2,049                  | 3,092  | 8,167  | 2,467                  | 429   | 4,024  | 6,920  |
| 7月      | 3,422  | 2,946                  | 6,368  | 3,773  | 3,271                  | 7,044  | 5,216  | 559                    | 3,170  | 8,945  | 2,656                  | 731   | 5,432  | 8,819  |
| 8月      | 3,190  | 2,730                  | 5,920  | 2,992  | 2,571                  | 5,563  | 2,330  | 393                    | 2,440  | 5,163  | 2,187                  | 394   | 1,909  | 4,490  |
| 9月      | 2,826  | 2,919                  | 5,745  | 2,834  | 2,862                  | 5,696  | 3,188  | 478                    | 2,320  | 5,986  | 2,097                  | 738   | 6,076  | 8,911  |
| 10月     | 5,091  | 6,178                  | 11,269 | 4,787  | 5,196                  | 9,983  | 3,588  | 1,744                  | 3,745  | 9,077  | 5,433                  | 1,428 | 8,197  | 15,058 |
| 11月     | 3,783  | 7,186                  | 10,969 | 4,363  | 4,306                  | 8,669  | 1,532  | 1,686                  | 3,706  | 6,924  | 3,030                  | 2,023 | 6,087  | 11,140 |
| 12月     | 5,857  | 4,935                  | 10,792 | 2,139  | 5,582                  | 7,721  | 2,108  | 2,686                  | 7,210  | 12,004 | 3,258                  | 711   | 4,406  | 8,375  |
| 1月      | 2,190  | 3,296                  | 5,486  | 1,194  | 4,123                  | 5,317  | 195    | 724                    | 1,811  | 2,730  | 3,298                  | 392   | 4,443  | 8,133  |
| 2月      | 4,436  | 4,834                  | 9,270  | 1,772  | 4,927                  | 6,699  | 444    | 1,218                  | 0      | 1,662  | 3,716                  | 983   | 3,172  | 7,871  |
| 3月      | 2,739  | 3,611                  | 6,350  | 1,650  | 2,326                  | 3,976  | 607    | 1,432                  | 1,400  | 3,439  | 2,179                  | 1,058 | 2,862  | 6,099  |
| 合 計     | 42,484 | 51,052                 | 93,536 | 36,202 | 45,620                 | 81,822 | 28,233 | 14,400                 | 35,890 | 78,523 | 35,460                 | 9,999 | 52,668 | 98,127 |

## H29

公演回数(本番)



## H27

公演回数(本番) 2023

## H269

公演回数(本番) 2795